

Peru Central School District Capital Project Public Information Session

September 24, 2024 | 6:00 PM - 7:00 PM

Scott Storms, Superintendent of Schools
Kara Bowes, School Business Executive
Matt LeFevre, Director of Facilities



Why is the District Proposing a Capital Project?

- To address roof infrastructure that is beyond its useful life.
- To prevent roof infrastructure that is currently a maintenance challenge from turning into a serious health and safety risk.
- To protect taxpayers' investment in our school facilities.
- To ensure a safe and productive environment for students, staff, and the community.

What is the Scope of the Proposed Capital Project?

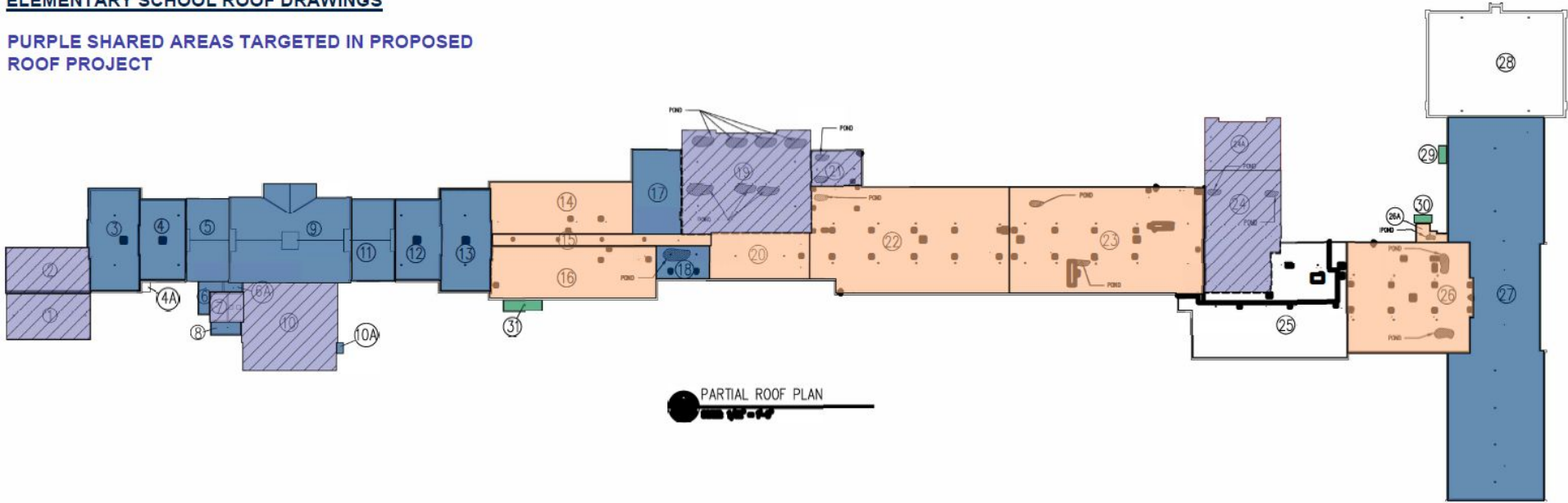
The project scope is based on the 2022 Building Condition Survey performed by the District's architects:

- Apply a 20-year recovery to old and out of warranty roofs that are beyond their useful life in both the Elementary and Middle/High Schools.
- Upgrade drainage and edge metal coping systems.
- Upgrade roof access products.

Drawings of Roofs to be Addressed in the Proposed Capital Project

ELEMENTARY SCHOOL ROOF DRAWINGS

PURPLE SHARED AREAS TARGETED IN PROPOSED ROOF PROJECT



MIDDLE/HIGH SCHOOL ROOF DRAWINGS

PURPLE SHADED AREAS TARGETED IN PROPOSED ROOF PROJECT

MULTIPLE LEAKS REPAIRED JUNE 2022, DECEMBER 2023

LEAK REPAIRED JANUARY 2024

LEAK REPAIRED JANUARY 2023 & 2024

MULTIPLE LEAKS REPAIRED APRIL 2023, AUGUST 2023 AND JANUARY 2024

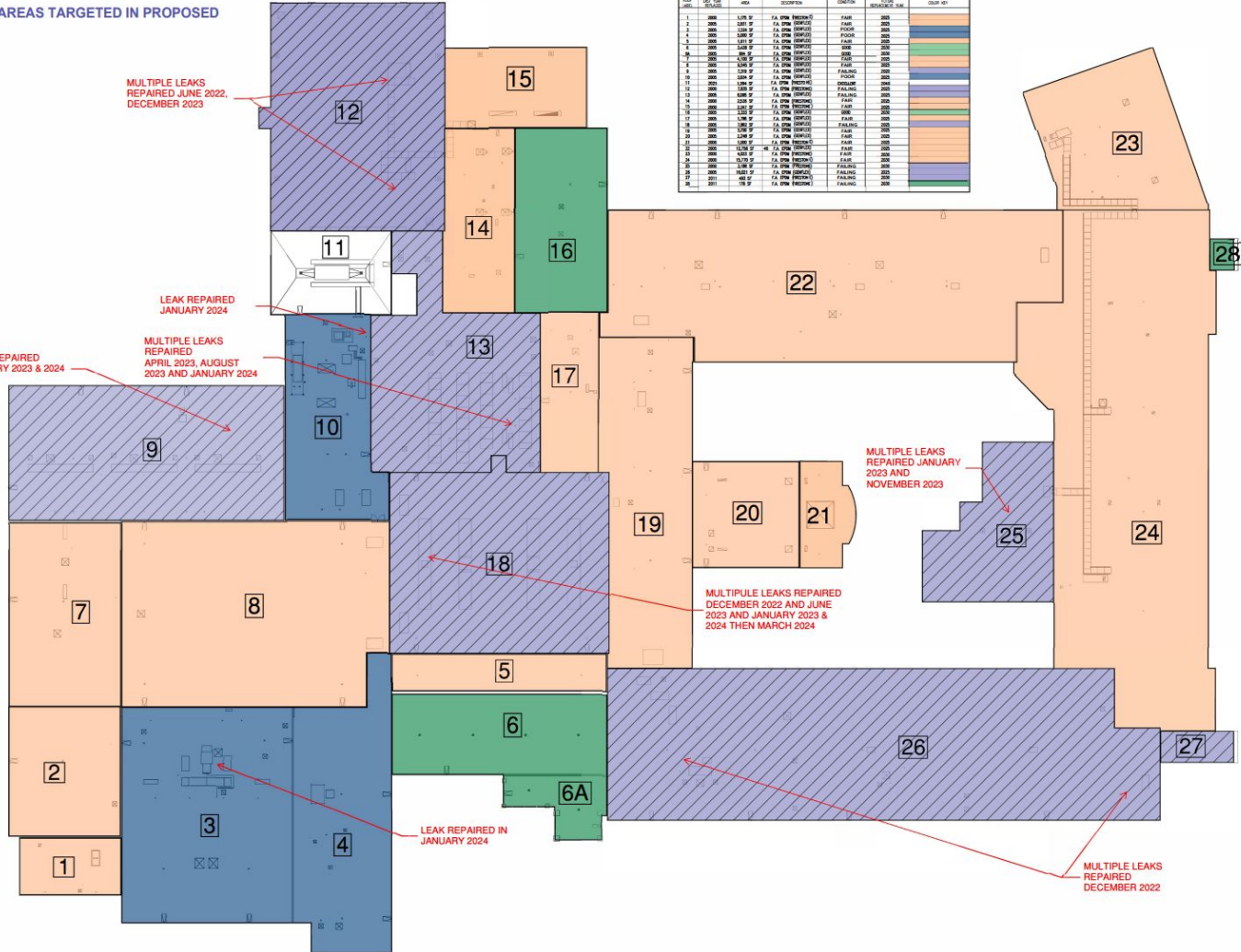
MULTIPLE LEAKS REPAIRED JANUARY 2023 AND NOVEMBER 2023

MULTIPLE LEAKS REPAIRED DECEMBER 2022 AND JUNE 2023 AND JANUARY 2023 & 2024 THEN MARCH 2024

LEAK REPAIRED IN JANUARY 2024

MULTIPLE LEAKS REPAIRED DECEMBER 2022

MIDDLE SCHOOL/HIGH SCHOOL							
ROOM	USE	YRS	AREA	DESCRIPTION	CONDITION	STATUS	ORDER #
1	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
2	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
3	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
4	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
5	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
6	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
7	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
8	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
9	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
10	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
11	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
12	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
13	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
14	2000	10/15	10	FA SHW BRICK/CL	POOR	2000	
15	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
16	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
17	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
18	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
19	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
20	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
21	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
22	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
23	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
24	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
25	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
26	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
27	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
28	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
29	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
30	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
31	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
32	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
33	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
34	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
35	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
36	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
37	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
38	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
39	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
40	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
41	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
42	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
43	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
44	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
45	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
46	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
47	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
48	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
49	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
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51	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
52	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
53	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
54	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
55	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
56	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
57	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
58	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
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63	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
64	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
65	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
66	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
67	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
68	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
69	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
70	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
71	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
72	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
73	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
74	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
75	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
76	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
77	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
78	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
79	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
80	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
81	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
82	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
83	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
84	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
85	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
86	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
87	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
88	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
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95	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
96	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
97	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
98	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
99	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	
100	2000	10/15	10	FA SHW BRICK/CL	FAIR	2000	



Photos of Roof Issues/Leaks Throughout the District from Architect's Report



HS Roof 13 – Boys Locker room



HS Roof 9 – TL-2



EPDM Roof Membrane Punctures



Roof Curb Flashing Failure



Intermediate Gym roof 19 Roof Leaks



Elementary Café water leak

9



Ponding water holding on the edges of the roof

12



Multiple flashing issues around large units and some ponding water that will need to be corrected

What is the Timeline of the Proposed Capital Project?

- October 17, 2024 | Capital Project Vote
- October - November 2024 | Architectural and Engineering Design Phase
- November 2024 - May 2025 | State Education Department Review Period
- May 2025 | Contractor Selection via Co-Op or Bid
- June - September 2025 | Construction

The intent is to have the bulk of construction completed during summer 2025. Any remaining work to be done while school is in session will be scheduled to limit any negative impact on learning.

What is the Cost of the Proposed Capital Project?

Total Cost of Proposed Capital Project	\$5,430,000
Proposed Use of Capital Reserve	\$1,015,000
School Tax Levy Impact	\$0

- New York State Building Aid will reimburse approximately 88% of the cost of the proposed Capital Project.
- The remaining 12% of the Capital Project cost will be funded by the District's existing Capital Reserve and Debt Service funds.
- **The proposed Capital Project will have no impact on school taxes.**

Ballot Proposition No. 1 on October 17, 2024

Shall the Board of Education of the Peru Central School District, Clinton County, New York (the “District”) be authorized to undertake a capital improvement project consisting of roof renovations to the District’s existing buildings, including full roofing removal on certain buildings and the application of a recovery system on certain buildings and upgrades to the drainage systems, edge metal coping systems, and roof access products, and other services incidental thereto (collectively, the “Project”), all at a total estimated cost not to exceed \$5,430,000 with such cost being raised by the expenditure of \$1,015,000 from said District’s existing Capital Improvement Reserve Fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 17, 2022) and with the balance thereof, not to exceed \$4,415,000, being raised by a tax upon the taxable property of said District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by State aid available therefore, and in anticipation of such tax, by obligations of said District as may be necessary?

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being raised by the expenditure of \$1 such cost
Reserve Fund (said fund being established pursuant to a proposition approved by the qualified movement
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being raised by a tax upon the taxable property of said District to be levied and collected in annual
installments as provided in Section 416 of the Education Law, with such tax to be offset by State
aid available therefore, and in anticipation of such tax, by obligations of said District as may be
necessary?

This language authorizes the District to issue bonds and build the annual debt payments into the budget. However, due to the use of existing Capital Reserve and Debt Service funds, the cost of the debt payments will be fully offset by State Aid revenue. **This means no additional tax levy will be required to fund this project. This project will have no impact on school taxes.**

Questions?

For general inquiries, please contact
Kara Bowes, School Business Executive, at (518) 643-6003 or kbowes@perucsd.org.

For construction or facilities-related inquiries, please contact
Matt LeFevre, Director of Facilities, at (518) 643-6050 or mlefevre@perucsd.org.

What's Next?



October 8, 2024 | Public Hearing at Regular BOE Meeting
7:00 PM in the High School Community Room

October 17, 2024 | Capital Project Vote
1:00 PM - 8:00 PM in the High School Community Room

Additional information about the Proposed Capital Project, including the full Architect's report, can be found at www.perucsd.org/community/capital-project or by following the QR code:



*Thank you for supporting our
students, staff,
and school community!*