

Peru Central School District
17 School Street, Peru, NY 12972
High School Community Room
6:00 PM Budget Workshop #1
Ms. Bonnie Berry, Presiding

ROLL CALL:

Ms. Sarah Graves - present
Mr. Mark Hamilton – present
Ms. Sarah Mitchell - present
Ms. Linda Morgan - present
Mr. Steven Peters –present (6:06 arrival)
Mr. Edward Webbinaro - absent

ALSO PRESENT: Mr. Scott Storms, Superintendent of Schools, Mr. Randolph B. Sapp, School Business Administrator, Ms. Kara Bowes, School Business Executive, and administrators.

CALL TO ORDER: At 5:59 p.m., it was moved by S. Mitchell, seconded by S. Graves to call the meeting to order.

Motion carried: 5-0

PLEDGE OF ALLEGIANCE: The Pledge was recited.

CONSIDER APPROVAL OF THE AGENDA: It was moved by S. Mitchell, seconded by L. Morgan to approve the agenda as written.

Motion carried: 5-0

NEW BUSINESS:

S. Peters arrived at 6:06 p.m., during BW#1 below.

BUDGET WORKSHOP #1: The Board:

1. Reviewed budget timeline
2. Examined current year projections
3. Reviewed tax levy limit calculation
4. Received overview of preliminary revenues
5. Discussed and determined budget parameters
 - a) Commitment of fund balance - 2023-2024 budget and reserve(s)
 - b) Tax levy increase parameters – Above tax cap (super majority), @ tax cap, or below tax cap

ADJOURN: At 7:03 p.m., it was moved by S. Peters, seconded by S. Graves to adjourn the meeting.

Motion carried: 6-0

Sincerely,

Sherri Provost
District Clerk

Peru Central School District
17 School Street, Peru, NY 12972
High School Community Room
6:00 PM Budget Workshop #2
Ms. Bonnie Berry, Presiding

ROLL CALL:

Ms. Sarah Graves - present
Mr. Mark Hamilton – present
Ms. Sarah Mitchell - present
Ms. Linda Morgan - present
Mr. Steven Peters –present
Mr. Edward Webbinaro - present

ALSO PRESENT: Mr. Scott Storms, Superintendent of Schools, Mr. Randolph B. Sapp, School Business Administrator, Ms. Kara Bowes, School Business Executive, and administrators.

CALL TO ORDER: At 6:00 p.m., it was moved by S. Mitchell, seconded by S. Graves to call the meeting to order.
Motion carried: 7-0

PLEDGE OF ALLEGIANCE: The Pledge was recited.

CONSIDER APPROVAL OF THE AGENDA: It was moved by S. Mitchell, seconded by L. Morgan to approve the agenda as written.
Motion carried: 7-0

NEW BUSINESS: The Board:

Conducted Budget Workshop #2.

- 1) Reviewed budget timeline
- 2) Received preliminary base budget overview
- 3) Defined and discussed potential funding sources for budget proposals
- 4) Further discussed general fund proposals

ADJOURN: At 7:01 p.m., it was moved by S. Peters, seconded by L. Morgan to adjourn the meeting.
Motion carried: 7-0

Respectfully,

Bonnie Berry
Board of Education President

Peru Central School District
17 School Street, Peru, NY 12972
High School Community Room
6:00 PM Budget Workshop #2
Ms. Bonnie Berry, Presiding

ROLL CALL:

Ms. Sarah Graves - present
Mr. Mark Hamilton – absent
Ms. Sarah Mitchell - present
Ms. Linda Morgan - present
Mr. Steven Peters –present
Mr. Edward Webbinaro - present

ALSO PRESENT: Mr. Scott Storms, Superintendent of Schools, Ms. Kara Bowes, School Business Executive, administrators, and faculty members.

CALL TO ORDER: At 6:00 p.m., it was moved by S. Peters, seconded by S. Graves to call the meeting to order.

Motion carried: 6-0

PLEDGE OF ALLEGIANCE: The Pledge was recited.

CONSIDER APPROVAL OF THE AGENDA: It was moved by S. Mitchell, seconded by S. Peters to approve the agenda with the following additions:

5. NEW BUSINESS.

B. Set a start time for the Thursday, April 20, 2023 Special Meeting of the Board to vote on the BOCES administrative budget and on the slate of candidates running for the eight (8) open seats on the CVES Board of Cooperative Educational Services.

5.5. EXECUTIVE SESSION – to discuss the discipline and suspension/separation of a particular person.

Motion carried: 6-0

NEW BUSINESS:

The Board conducted [Budget Workshop](#) #3 for the 2023-2024 Budget, to balance proposed expenditures and revenues.

It was moved by S. Mitchell, seconded by L. Morgan to set a start time of 7:30 AM for the Thursday, April 20, 2023 Special Meeting of the Board to vote on the BOCES administrative budget and on the slate of candidates running for the eight (8) open seats on the CVES Board of Cooperative Educational Services.

Motion carried: 6-0

EXECUTIVE SESSION: At 6:05 p.m., it was moved by S. Mitchell, seconded by S. Peters to enter into Executive Session to discuss the discipline and suspension/separation of a particular person.

Motion carried: 6-0

ADJOURN: At 7:04 p.m., it was moved by S. Peters, seconded by S. Graves to adjourn the meeting.

Motion carried: 6-0

Respectfully,

Sherri Provost

District Clerk